

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Harrisburg**

State: **PA**

PJ's Total HOME Allocation Received: **\$11,092,466**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	29			
Program Progress:							
% of Funds Committed	98.47 %	99.53 %	19	96.45 %	62	66	
% of Funds Disbursed	90.26 %	93.38 %	25	87.93 %	48	50	
Leveraging Ratio for Rental Activities	6.87	4.82	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.07 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.00 %	72.02 %	17	70.15 %	55	57	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.75 %	81.70 %	9	80.67 %	59	64	
% of 0-30% AMI Renters to All Renters***	35.00 %	37.14 %	13	45.30 %	31	30	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.39 %	1	95.32 %	100	100	
Overall Ranking:			In State:	10 / 29	Nationally:	71 73	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,848	\$19,552		\$26,635	80 Units	20.60 %	
Homebuyer Unit	\$42,617	\$16,147		\$14,938	82 Units	21.10 %	
Homeowner-Rehab Unit	\$19,899	\$16,057		\$20,675	227 Units	58.40 %	
TBRA Unit	\$0	\$5,906		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harrisburg PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,454	\$62,891	\$21,977
State:*	\$97,193	\$39,590	\$16,244
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.8	23.5	11.9	0.0	Single/Non-Elderly:	61.3	25.9	27.8	0.0
Black/African American:	70.0	55.6	80.6	0.0	Elderly:	3.8	3.7	25.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	16.3	29.6	32.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.3	37.0	10.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	12.5	3.7	3.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.4	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.5	0.0	0.0					
Asian/Pacific Islander:	0.0	1.2	0.4	0.0					
ETHNICITY:									
Hispanic	26.3	17.3	6.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	27.5	12.3	30.8	0.0	Section 8:	7.5	0.0 [#]		
2 Persons:	28.8	19.8	17.2	0.0	HOME TBRA:	6.3			
3 Persons:	21.3	24.7	22.9	0.0	Other:	15.0			
4 Persons:	11.3	21.0	17.2	0.0	No Assistance:	71.3			
5 Persons:	6.3	12.3	7.5	0.0					
6 Persons:	2.5	6.2	2.6	0.0					
7 Persons:	0.0	3.7	1.3	0.0					
8 or more Persons:	2.5	0.0	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				10

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harrisburg State: PA Group Rank: 71
 (Percentile)
 State Rank: 10 / 29 PJs Overall Rank: 73
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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